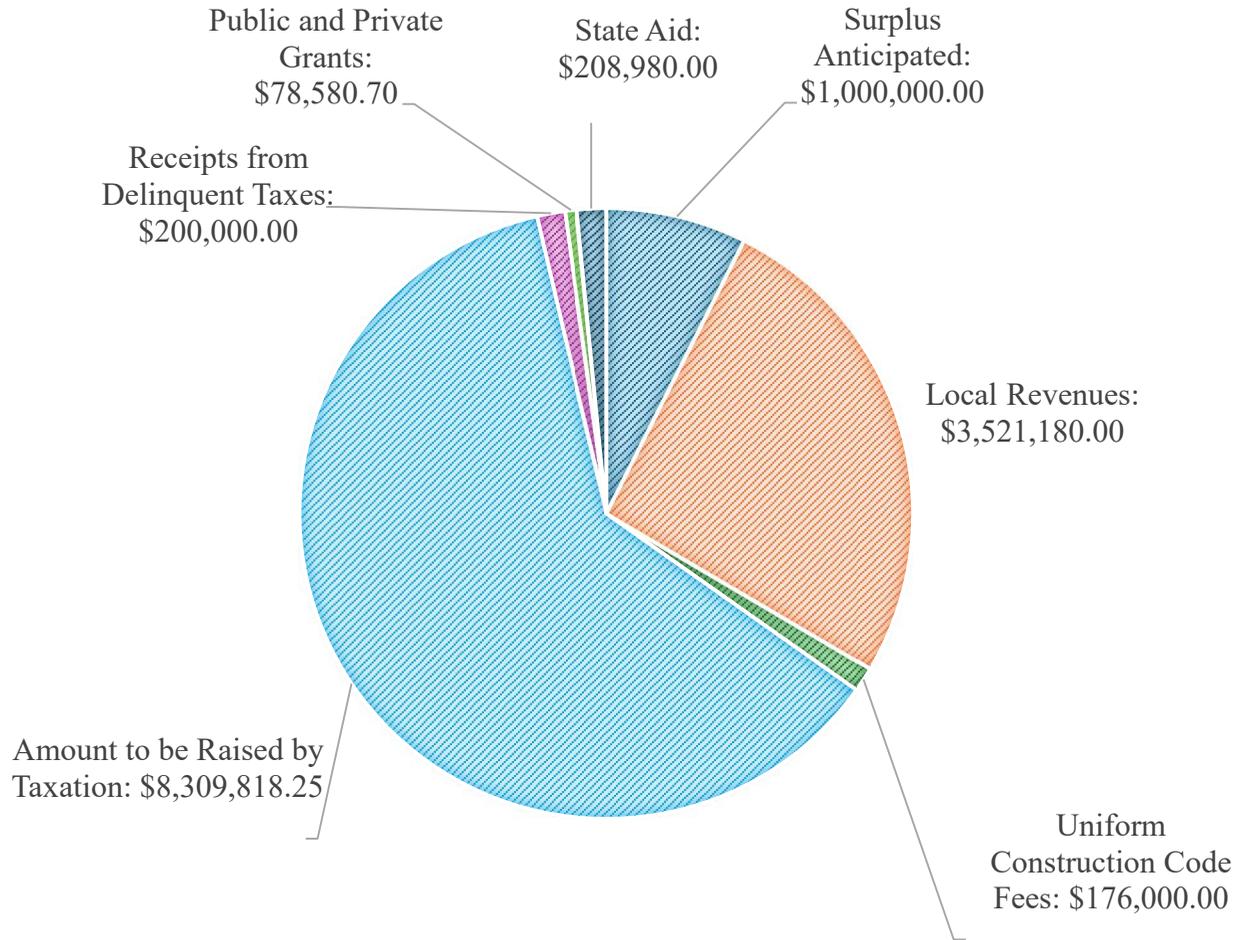


**Borough of Seaside Park
Quick View of 2026 Budget**

CURRENT FUND REVENUE



CURRENT FUND APPROPRIATIONS	
Total Appropriations Within CAP	11,561,263.00
Total Appropriations Outside of CAP	
LOSAP	25,000.00
Employee Group Insurance	46,120.00
Shared Services	444,368.00
Public and Private Grants	80,310.95
Capital Improvement Fund	200,000.00
Debt Service	920,497.00
Reserve for Uncollected Taxes	217,000.00
Total Appropriations	13,494,558.95

ANALYSIS OF THE LOCAL (MUNICIPAL) TAX RATE				
	2026	2025	Difference (%)	Difference (#)
Net Valuation Taxable	1,184,538,300.00	1,176,093,800.00	0.72%	8,444,500.00
Local (Municipal) Tax Rate	0.702	0.677	3.65%	0.02



**Borough of Seaside Park
Quick View of 2026 Budget**

WATER-SEWER UTILITY BUDGET	
Revenues	
Operating Surplus Anticipated	200,000.00
Rents	2,397,000.00
Miscellaneous	141,000.00
Elevated Tank Leases	184,000.00
Total Revenues	2,922,000.00
Appropriations	
Salaries & Wages	368,000.00
Other Expenses	516,375.00
Ocean County Utilities	500,000.00
Capital Improvement Fund	150,000.00
Debt Service	1,245,800.00
Over-expenditures	68,325.00
Statutory Expenditures	73,500.00
Total Appropriations	2,922,000.00

MARINA UTILITY BUDGET	
Revenues	
Operating Surplus Anticipated	150,000.00
Slip Rentals	350,000.00
Miscellaneous	100,000.00
Total Revenues	600,000.00
Appropriations	
Salaries & Wages	85,000.00
Other Expenses	236,800.00
Capital Improvement Fund	250,000.00
Debt Service	21,200.00
Statutory Expenditures	7,000.00
Total Appropriations	600,000.00

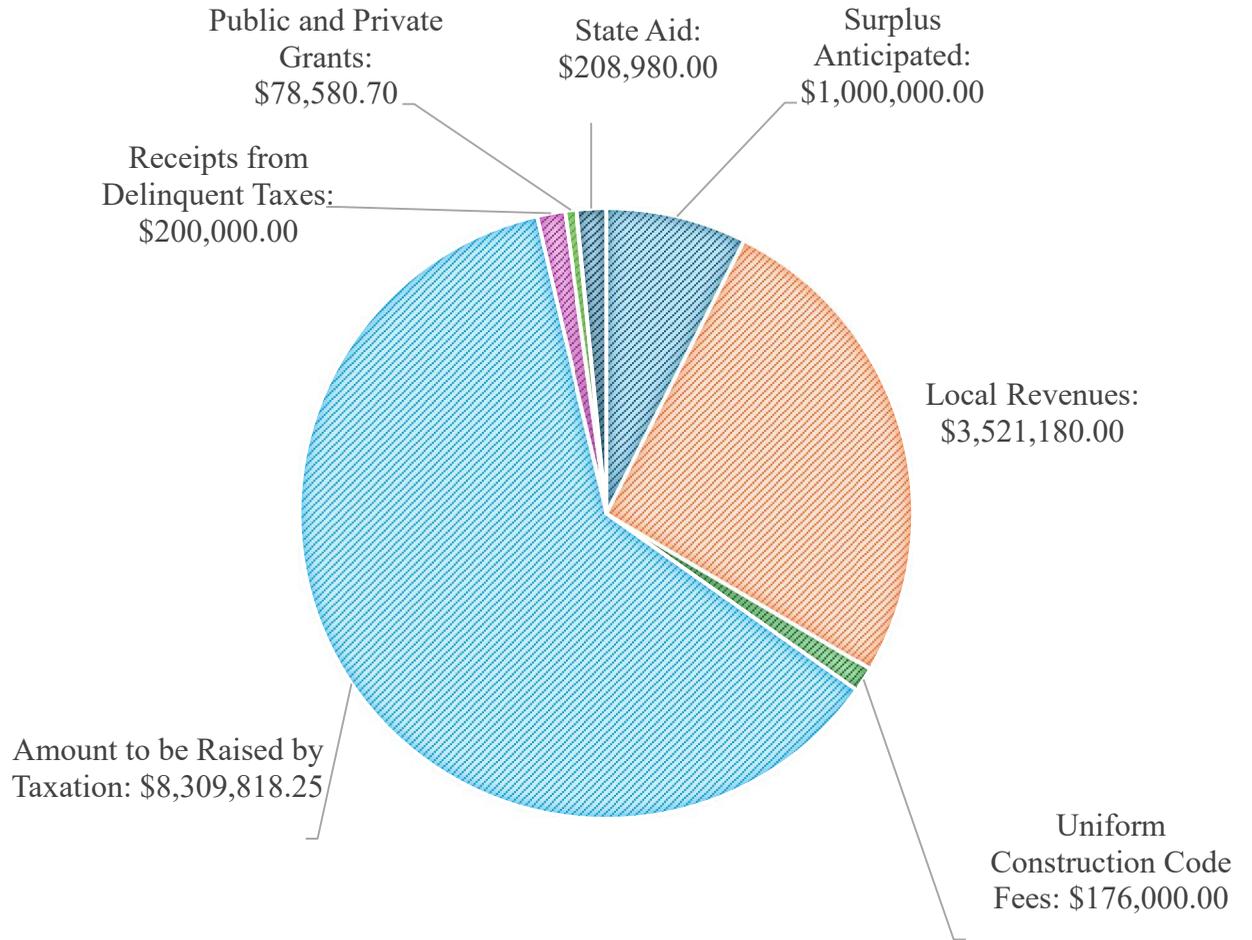
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Replacement of Street Markers
Rehabilitation of Water Wells
Water-Sewer System Improvements
Electrical Upgrades to the Marina
Reconstruction of the Marina Bulkhead

QUESTIONS?
Email: budget@seasideparknj.org
Attend the Public Hearing on May 7, 2026



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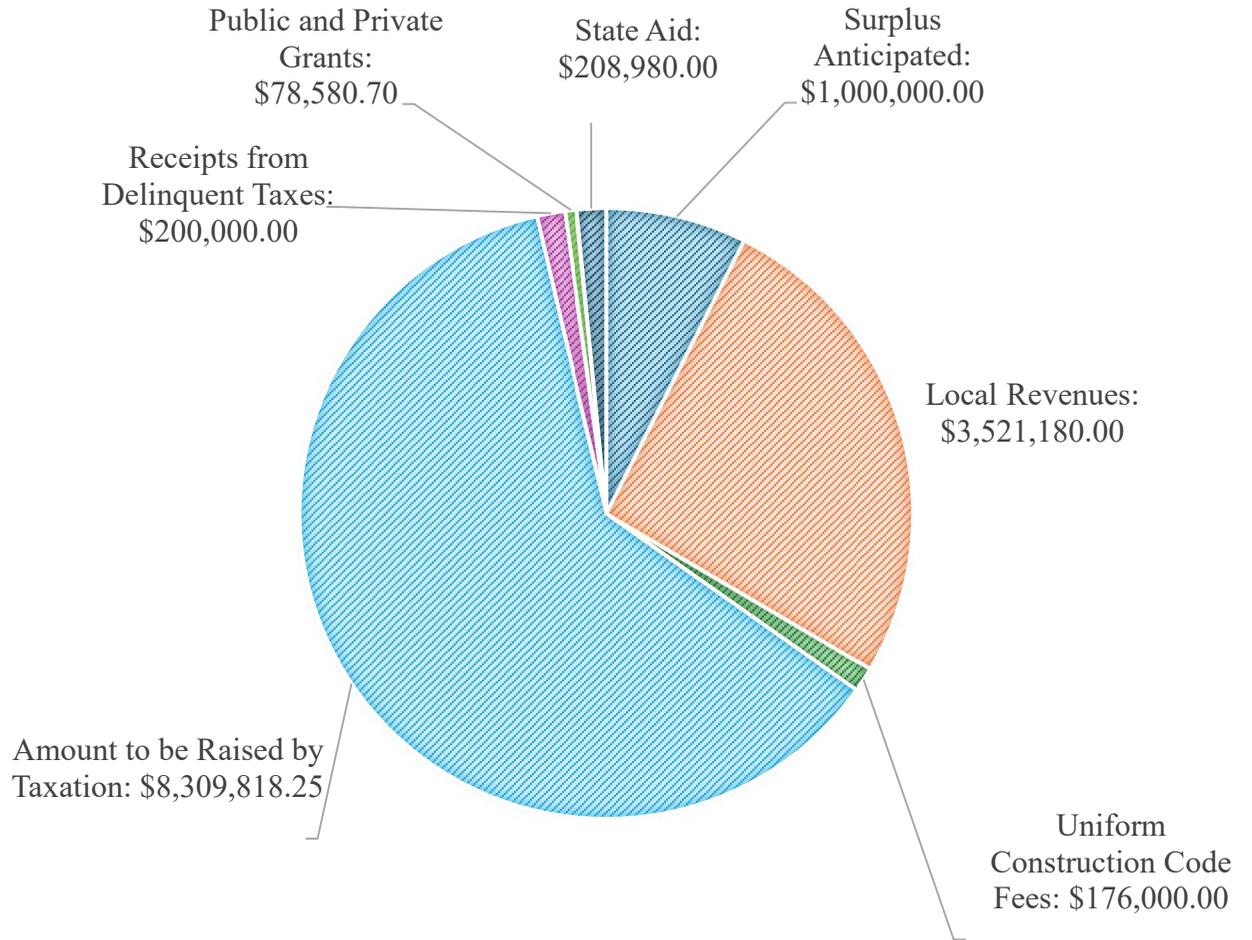
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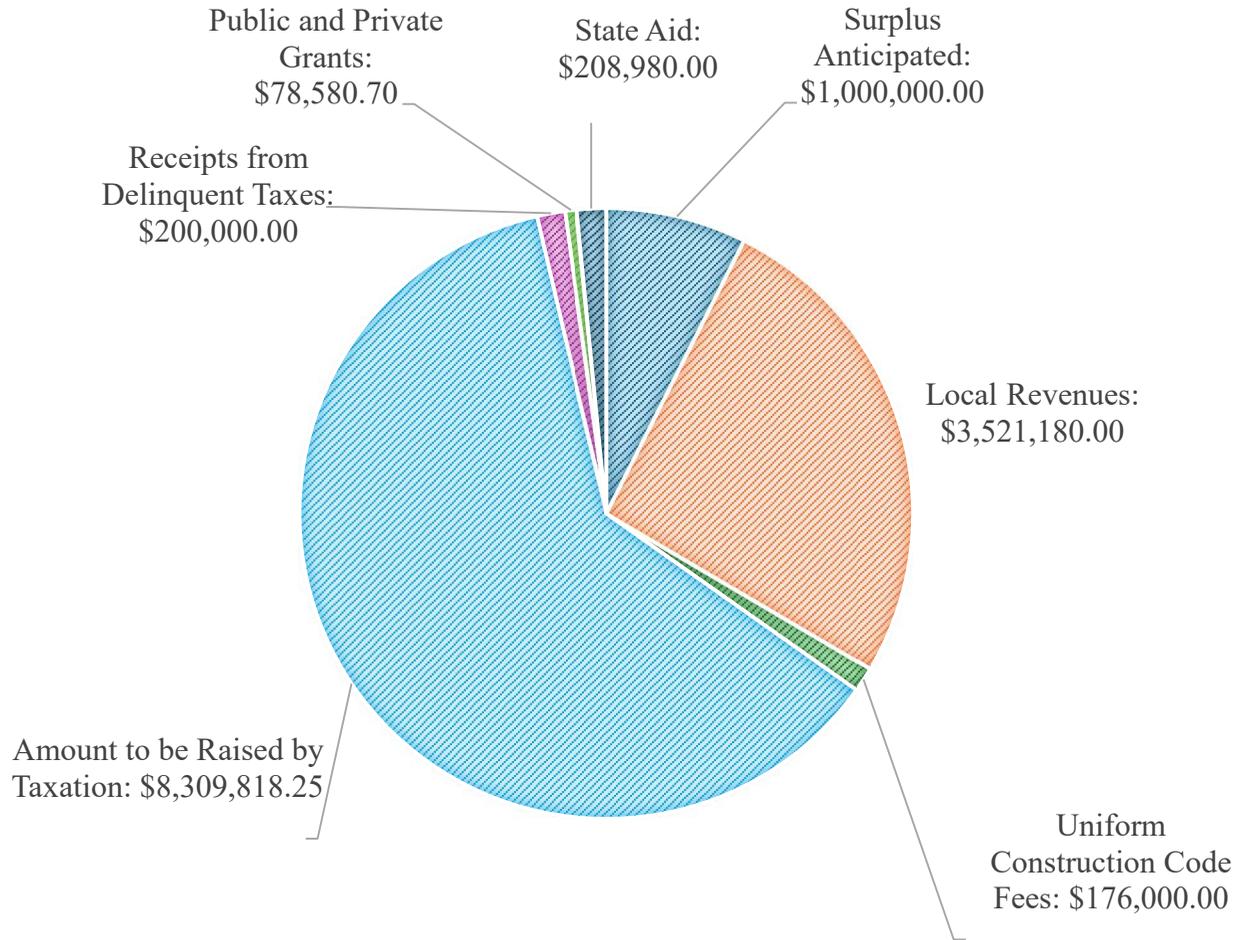
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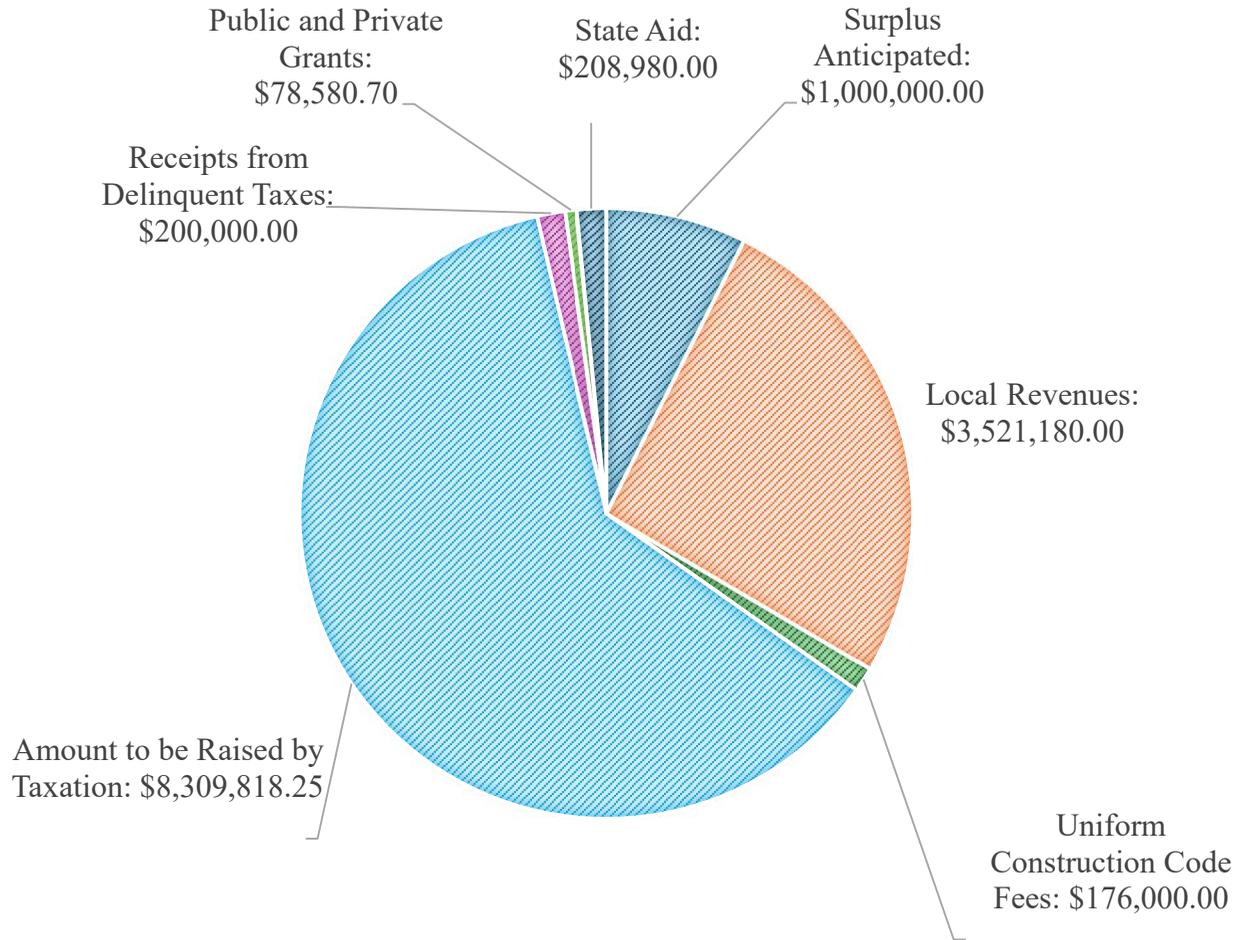
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